CERTIFICATE

To the Clerk of Unified School District #446 We, the undersigned officers of Independence Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	<u>2009-2010</u>
Table of Contents for Adopted Budget:	No.	Adopted Budget of
		Expenditures for the
		Proposed Budget Year
General	2	1,122,552
Employee Benefit	3	138,817
Lease- Purchase	4	
TOTAL		1,261,369
Budget Summary	5	1.0
		Makalil
State Use Only		Milwans
Received		Jon tar de
Reviewed By		
Follow-up: YesNo		
		Commission Members
FILING REQUIREMENT - A complete cowith the City/USD Clerk and two copies w		s budget (including the publication) must be filea County Clerk (K.S.A. 12-1927).
PERMANENT Recreation Commission A	<u>ddress</u>	Sponsoring USD/City Address
Independence Recreation Commission		USD 446
1501 N. 10th		PO Box 487

Independence, Kansas 67301

Independence, Kansas 67301

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund	Actual 2007-2008	Estimated 2008-2009	Year 2009-2010
Unencumbered Cash Balance	234,200	184,655	356,034
Receipts:	23 1,200	101,000	330,031
County Taxes	296,502	347,786	348,542
Programming Fees	78,662	82,055	79,610
Riverside Beach	122,725	135,979	147,000
Concessions	63,115	81,050	73,850
Interest and Donations	12,703	3,760	6,250
Ash Center	13,079	12,024	13,000
USD 446/City Fees	73,330	84,920	82,766
FEMA and Ins./Project Reinbursements	73,074		
Miscellaneous	6,941	13,572	15,500
Does misc. exceeds 10%			
Total Receipts	740,130	761,147	766,518
Resources Available	974,330	1,023,770	1,122,552
Expenditures:			
Administrative	171,215	154,654	212,000
Programming	87,767	83,110	144,350
Riverside Beach	123,877	139,087	266,250
Concessions	81,121	47,085	68,450
Facilities	124,987	54,708	70,750
Capital Improvements	5,463	25,286	120,102
Ash Center	156,509	123,636	171,400
Soccer Complex	4,494	3,719	3,500
Insurance	17,394	16,801	34,000
Miscellaneous	16,848	19,650	31,750
Does misc. exceeds 10%			
	500 655		
Total Expenditures	789,675	667,736	1,122,552
Unencumbered Cash Balance	184,655	356,034	0

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Employee Benefit	2007-2008	2008-2009	2009-2010
Unencumbered Cash Balance	48,287	46,203	38,317
Receipts:			
County Taxes	98,037	96,227	100,500
Interest on Idle Funds	00.007	2.5.007	
Total Receipts	98,037	96,227	100,500
Resources Available	146,324	142,430	138,817
Expenditures:	26.626	29.0(1)	25 000
Payroll Taxes Health Insurance	26,626	28,961	35,000
Workmen"s Comp/Liability Insurance	69,697	59,469	84,067
KPERS	3,798	4,253 11,430	6,750 13,000
Total Expenditures	100,121	104,113	138,817
Unencumbered Cash Balance	46,203	38,317	0

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	Ifem Purchased	DOCUMENT A LILEAU			1000		1986 (1984)	The state of the s		The state of the s		the second secon	Total	***If you are merely leasing/renting with no intent to purchase, do not listsuch transactions are not lease-purchases.

Page No. 4

The Governing Body of Independence Recreation Commission will meet on the 27th day of July, 2009 at 11:30 a.m. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 1501 N. 10th and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

y car.			
	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2007-2008	2008-2009	2009-2010
General	789,675	667,736	1,122,552
Employee Benefit	100,121	104,113	138,817
Totals	889,796	771,849	1,261,369
Lease Purchase:			
Principal Balance @ Beg of FY			

Page No. 5

Recreation Commission Secretary

Affidavit of Publication

NSAS ounty, ss:

yer III, being first duly sworn, deposes and says: That he is the publisher of the Independence Daily Reporter

er printed in the state of Kansas, and published in and of general circulation in Montgomery, with a general paid circulation on a daily basis in Montgomery County, Kansas, and that is not a trade, religious or fraternal publication.

I uninterruptedly in said county and state for a period of more than five years prior to the ewspaper is a daily published at least weekly 50 times a year, has been so published of said notice; and has been admitted at the post office of Independence in said County as

te attached notice is a true copy thereof and was published in the regular and entire issue of

I time on July 12, 2009

worn to before me this 13th day of July, 2009

Votary Public - State of Kansas TAMMY R. REED ? ? ?

My commission expires: September 10, 2011

(First published in the Independence Daily Reporter July 12, 2009)

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Independence Recreation Commission

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Lease Purchase:			70000
@ Beg of FY			
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